BEST VALUE CALCULATION SPREADSHEET

OSHPD Central Chiller Plant Expansion/Emergency Power Upgrades Project Nos. 994507/994049 MAXIMUM ACCEPTANCE COST (1): $22,500,000 MAXIMUM ACCEPTANCE COST (2): $7,150,000	Technical Proposal DUE December 7, 4:00 pm Lump Sum Base Price Proposal DUE December 8, 2016, 4:00 pm Bid Opening Date: December 16, 2016, 3:00 pm KITCHELL CONTRACTORS, INC. OCCPEP-1	DPR CONSTRUCTION OCCPEP-2	CLARK CONSTRUCTION GROUP - CALIFORNIA, LP OCCPEP-3
LUMP SUM BASE PROPOSAL - OSHPD CENTRAL CHILLER PLANT	**$ 22,500,000.00**	**$ 21,166,894.00**	**$ 22,500,000.00**
LUMP SUM BASE PROPOSAL - EMERGENCY POWER UPGRADES	**$ 7,150,000.00**	**$ 7,102,261.00**	**$ 7,150,000.00**
UNIT PRICES (Specification Section 01 2200)			
Unit Price No. 1 Daily Rate for Compensation for Compensable Delay	$ 4,000.00	$ 9,169.00	$ 3,000.00
Compensable Delay per Day x 30 Calendar Days	$ 120,000.00	$ 275,070.00	$ 90,000.00
Unit Price No. 2 Item: Rock Excavation	$ 56.00	$ 615.00	$ 50.00
Unit Price No. 2 Item x100 Cubic Yard	$ 5,600.00	$ 61,500.00	$ 5,000.00
Unit Price No. 3 Item: Over-Excavation	$ 68.00	$ 285.00	$ 60.00
Unit Price No. 3 Item: x 100 Cubic Yard	$ 6,800.00	$ 28,500.00	$ 6,000.00
Unit Price No. 4 Item: Backfill and Compaction for Over-Excavation	$ 32.00	$ 235.00	$ 30.00
Unit Price No. 4 Item: x 100 Cubic Yard	$ 3,200.00	$ 23,500.00	$ 3,000.00
Unit Price No. 5 Item: Trenching, Backfilling and Compacting for Utilities	$ 55.00	$ 285.00	$ 49.00
Unit Price No. 5 Item: x 100 Cubic Yard	$ 5,500.00	$ 28,500.00	$ 4,900.00
Unit Price No. 6 Item: Transite Pipe Removal	$ 59.00	$ 485.00	$ 35.00
Unit Price No. 6 Item x 100 Linear Foot	$ 5,900.00	$ 48,500.00	$ 3,500.00
TOTAL OF ALL UNIT PRICES	**$ 147,000.00**	**$ 465,570.00**	**$ 112,400.00**
TOTAL PROJECT COST = Lump Sum Base Price Proposal + Extended Unit Prices	**$ 29,797,000.00**	**$ 28,734,725.00**	**$ 29,762,400.00**
AVERAGE TECHNICAL POINTS	**81.19**	**69.31**	**69.00**
BEST VALUE SCORE = TOTAL PROJECT COST / AVERAGE TECHNICAL POINTS	**$367,015**	**$414,568**	**$431,339**